



INSTITUTO TECNOLÓGICO DEL PUTUMAYO

NIT: 800247940-1

IES Vigilada por:



La educación es de todos

Mineducación

EJECUCIÓN PRESUPUESTAL DE GASTOS DEL MES DE AGOSTO VIGENCIA 2020

| CÓDIGO | NOMBRE CUENTA | APROPIACIÓN INICIAL | ADICIONES | TRASLADO CRÉDITO | TRASLADO CCRÉDITO | PRESUPUESTO DEF. | DISPONIBILIDAD | COMPROMISO | % COM | OBLIGACIÓN CONTABLE | EJEC (PAGO) ACUMULADO | SALDO X DISPONER |
|----------|---|---------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------|---------------------|-----------------------|------------------|
| 2 | GASTOS | 13,609,267,712.00 | 4,817,959,303.00 | 1,316,000,000.00 | 1,316,000,000.00 | 18,427,227,015.00 | 11,037,227,087.00 | 10,837,067,282.00 | 58.81 | 8,138,005,324.00 | 8,089,264,799.00 | 7,389,999,928.00 |
| 21 | GASTOS DE FUNCIONAMIENTO | 8,959,267,712.00 | 0.00 | 1,116,000,000.00 | 1,116,000,000.00 | 8,959,267,712.00 | 6,734,985,835.00 | 6,634,006,457.00 | 74.05 | 4,752,375,384.00 | 4,703,634,859.00 | 2,224,281,877.00 |
| 2101 | Gastos de Personal | 6,500,252,839.00 | 0.00 | 971,000,000.00 | 841,000,000.00 | 6,630,252,839.00 | 4,843,369,787.00 | 4,816,024,787.00 | 72.64 | 3,856,483,903.00 | 3,816,921,400.00 | 1,786,883,052.00 |
| 210101 | Servicios Personales Asociados a la nómina | 2,590,684,959.00 | 0.00 | 0.00 | 531,000,000.00 | 2,059,684,959.00 | 1,222,019,740.00 | 1,222,019,740.00 | 59.33 | 1,222,019,740.00 | 1,219,265,421.00 | 837,665,219.00 |
| 21010101 | Sueldos de Personal de Nómina | 1,940,372,824.00 | 0.00 | 0.00 | 280,000,000.00 | 1,660,372,824.00 | 1,103,112,532.00 | 1,103,112,532.00 | 66.44 | 1,103,112,532.00 | 1,103,112,532.00 | 557,260,292.00 |
| 21010105 | Bonificación por Servicios Prestados | 103,909,190.00 | 0.00 | 0.00 | 50,000,000.00 | 53,909,190.00 | 41,991,050.00 | 41,991,050.00 | 77.89 | 41,991,050.00 | 41,991,050.00 | 11,918,140.00 |
| 21010107 | Bonificación Especial por Recreación | 29,896,094.00 | 0.00 | 0.00 | 15,000,000.00 | 14,896,094.00 | 438,845.00 | 438,845.00 | 2.95 | 438,845.00 | 134,176.00 | 14,457,249.00 |
| 21010117 | Prima de Navidad | 184,452,452.00 | 0.00 | 0.00 | 30,000,000.00 | 154,452,452.00 | 237,996.00 | 237,996.00 | 0.15 | 237,996.00 | 237,996.00 | 154,214,456.00 |
| 21010119 | Prima de Servicios | 125,779,687.00 | 0.00 | 0.00 | 50,000,000.00 | 75,779,687.00 | 65,914,890.00 | 65,914,890.00 | 86.98 | 65,914,890.00 | 65,914,890.00 | 9,864,797.00 |
| 21010121 | Prima de Vacaciones | 128,937,176.00 | 0.00 | 0.00 | 50,000,000.00 | 78,937,176.00 | 4,213,907.00 | 4,213,907.00 | 5.34 | 4,213,907.00 | 1,764,257.00 | 74,723,269.00 |
| 21010123 | Prima o Subsidio de Alimentación | 13,680,000.00 | 0.00 | 0.00 | 8,000,000.00 | 5,680,000.00 | 1,965,925.00 | 1,965,925.00 | 34.61 | 1,965,925.00 | 1,965,925.00 | 3,714,075.00 |
| 21010131 | Auxilio de Transporte | 13,657,536.00 | 0.00 | 0.00 | 8,000,000.00 | 5,657,536.00 | 3,047,907.00 | 3,047,907.00 | 53.87 | 3,047,907.00 | 3,047,907.00 | 2,609,629.00 |
| 21010133 | Indemnización Vacaciones | 50,000,000.00 | 0.00 | 0.00 | 40,000,000.00 | 10,000,000.00 | 1,096,688.00 | 1,096,688.00 | 10.97 | 1,096,688.00 | 1,096,688.00 | 8,903,312.00 |
| 21010203 | Honorarios Profesionales | 1,500,000,000.00 | 0.00 | 300,000,000.00 | 0.00 | 1,800,000,000.00 | 1,736,634,333.00 | 1,717,289,333.00 | 95.40 | 960,737,657.00 | 960,737,657.00 | 63,365,667.00 |
| 21010209 | Remuneración por Servicios Técnicos | 370,000,000.00 | 0.00 | 110,000,000.00 | 0.00 | 480,000,000.00 | 463,129,181.00 | 455,129,181.00 | 94.82 | 252,139,973.00 | 250,139,973.00 | 16,870,819.00 |
| 21010298 | Otros Servicios Personales Indirectos Hora Catedra | 1,424,687,127.00 | 0.00 | 454,000,000.00 | 280,000,000.00 | 1,598,687,127.00 | 1,114,500,889.00 | 1,114,500,889.00 | 69.71 | 1,114,500,889.00 | 1,079,692,705.00 | 484,186,238.00 |
| 21010301 | Fondo Nacional del Ahorro | 130,027,191.00 | 0.00 | 0.00 | 30,000,000.00 | 100,027,191.00 | 3,351,786.00 | 3,351,786.00 | 3.35 | 3,351,786.00 | 3,351,786.00 | 96,675,405.00 |
| 21010302 | Colpensiones | 161,521,569.00 | 0.00 | 0.00 | 0.00 | 161,521,569.00 | 87,420,911.00 | 87,420,911.00 | 54.12 | 87,420,911.00 | 87,420,911.00 | 74,100,658.00 |
| 21010303 | Servicio Nacional de Aprendizaje -SENA- | 29,281,836.00 | 0.00 | 8,000,000.00 | 0.00 | 37,281,836.00 | 20,146,850.00 | 20,146,850.00 | 54.04 | 20,146,850.00 | 20,146,850.00 | 17,134,986.00 |
| 21010304 | Instituto Colombiano de Bienestar Familiar -ICBF- | 18,922,754.00 | 0.00 | 38,000,000.00 | 0.00 | 56,922,754.00 | 30,572,230.00 | 30,572,230.00 | 53.71 | 30,572,230.00 | 30,572,230.00 | 26,350,524.00 |
| 21010305 | Administradoras Riesgos Profesionales | 9,172,330.00 | 0.00 | 0.00 | 0.00 | 9,172,330.00 | 6,152,982.00 | 6,152,982.00 | 67.08 | 6,152,982.00 | 6,152,982.00 | 3,019,348.00 |
| 21010306 | Fondos de Pensiones | 40,000,000.00 | 0.00 | 26,000,000.00 | 0.00 | 66,000,000.00 | 34,783,482.00 | 34,783,482.00 | 52.70 | 34,783,482.00 | 34,783,482.00 | 31,216,518.00 |
| 21010307 | Empresas Promotoras de Salud | 127,032,319.00 | 0.00 | 19,000,000.00 | 0.00 | 146,032,319.00 | 84,811,423.00 | 84,811,423.00 | 58.08 | 84,811,423.00 | 84,811,423.00 | 61,220,896.00 |
| 21010308 | Aportes Parafiscales a las Cajas de Compensación Familiar | 58,922,754.00 | 0.00 | 16,000,000.00 | 0.00 | 74,922,754.00 | 39,845,980.00 | 39,845,980.00 | 53.18 | 39,845,980.00 | 39,845,980.00 | 35,076,774.00 |
| 21010309 | Fondos de Cesantías | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 |
| 2102 | Gastos Generales | 1,847,014,873.00 | 0.00 | 145,000,000.00 | 145,000,000.00 | 1,847,014,873.00 | 1,518,544,936.00 | 1,469,376,958.00 | 79.55 | 727,600,937.00 | 718,422,915.00 | 328,469,937.00 |
| 210201 | Adquisición de Bienes | 215,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 215,000,000.00 | 172,085,685.00 | 169,916,479.00 | 79.03 | 24,256,350.00 | 24,256,350.00 | 42,914,315.00 |
| 21020101 | Materiales y Suministros | 200,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 200,000,000.00 | 172,085,685.00 | 169,916,479.00 | 84.96 | 24,256,350.00 | 24,256,350.00 | 27,914,315.00 |
| 21020105 | Dotación de personal | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 210202 | Adquisición de Servicios | 1,612,014,873.00 | 0.00 | 105,000,000.00 | 105,000,000.00 | 1,612,014,873.00 | 1,346,459,251.00 | 1,299,460,479.00 | 80.61 | 703,344,587.00 | 694,166,565.00 | 265,555,622.00 |
| 21020203 | Viaticos y Gastos de Viaje | 140,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 130,000,000.00 | 40,532,713.00 | 38,501,738.00 | 29.62 | 37,557,316.00 | 32,387,594.00 | 89,467,287.00 |
| 21020205 | Comunicaciones y Transporte | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 21020207 | Servicios Públicos | 120,000,000.00 | 0.00 | 0.00 | 0.00 | 120,000,000.00 | 100,000,000.00 | 62,512,953.00 | 52.09 | 57,981,213.00 | 57,961,713.00 | 20,000,000.00 |
| 21020209 | Seguros | 150,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 180,000,000.00 | 153,984,982.00 | 153,984,982.00 | 85.55 | 150,798,982.00 | 150,798,982.00 | 26,015,018.00 |
| 21020213 | Impresos y Publicaciones | 20,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 7,087,500.00 | 7,087,500.00 | 70.88 | 0.00 | 0.00 | 2,912,500.00 |
| 21020215 | Mantenimiento | 100,000,000.00 | 0.00 | 0.00 | 15,000,000.00 | 85,000,000.00 | 73,200,000.00 | 67,200,000.00 | 79.06 | 47,660,000.00 | 47,660,000.00 | 11,800,000.00 |
| 21020217 | Vigilancia | 700,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 710,000,000.00 | 705,694,771.00 | 704,716,521.00 | 99.26 | 261,859,391.00 | 261,859,391.00 | 4,305,229.00 |
| 21020219 | Aseo | 135,000,000.00 | 0.00 | 25,000,000.00 | 0.00 | 160,000,000.00 | 155,750,000.00 | 155,250,000.00 | 97.03 | 95,400,000.00 | 95,400,000.00 | 4,250,000.00 |
| 21020221 | Arrendamientos | 50,000,000.00 | 0.00 | 40,000,000.00 | 10,000,000.00 | 80,000,000.00 | 64,275,000.00 | 64,275,000.00 | 80.34 | 24,000,000.00 | 24,000,000.00 | 15,725,000.00 |
| 21020223 | Comisiones, Intereses y demás Gastos Bancarios | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 |
| 21020227 | Bienestar Social | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 9,740,400.00 | 9,740,400.00 | 24.35 | 3,988,800.00 | 0.00 | 30,259,600.00 |
| 21020298 | Otras Adquisiciones de servicios | 115,014,873.00 | 0.00 | 0.00 | 60,000,000.00 | 55,014,873.00 | 36,193,885.00 | 36,191,385.00 | 65.78 | 24,098,885.00 | 24,098,885.00 | 18,820,988.00 |
| 210203 | Impuestos y Multas | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 2103 | Transferencias corrientes | 612,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 482,000,000.00 | 373,071,112.00 | 348,604,712.00 | 72.32 | 168,290,544.00 | 168,290,544.00 | 108,928,888.00 |
| 210398 | Otras Transferencias | 612,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 482,000,000.00 | 373,071,112.00 | 348,604,712.00 | 72.32 | 168,290,544.00 | 168,290,544.00 | 108,928,888.00 |
| 21039805 | Cuota de Auditaje | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 7,369,712.00 | 7,369,712.00 | 61.41 | 7,369,712.00 | 7,369,712.00 | 4,630,288.00 |
| 21039898 | Otras Transferencias - Bienestar Universitario | 600,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 470,000,000.00 | 365,701,400.00 | 341,235,000.00 | 72.60 | 160,920,832.00 | 160,920,832.00 | 104,298,600.00 |
| 23 | GASTOS DE INVERSION | 4,650,000,000.00 | 130,550,990.00 | 200,000,000.00 | 200,000,000.00 | 4,780,550,990.00 | 2,049,641,341.00 | 1,950,460,914.00 | 40.80 | 1,356,252,074.00 | 1,356,252,074.00 | 2,730,909,649.00 |
| 2301 | GASTOS DE INVERSION | 4,650,000,000.00 | 130,550,990.00 | 200,000,000.00 | 200,000,000.00 | 4,780,550,990.00 | 2,049,641,341.00 | 1,950,460,914.00 | 40.80 | 1,356,252,074.00 | 1,356,252,074.00 | 2,730,909,649.00 |
| 230101 | Estampilla Prodesarrollo Ord. 698/19/11/2014 | 650,000,000.00 | 130,550,990.00 | 200,000,000.00 | 200,000,000.00 | 780,550,990.00 | 678,862,513.00 | 636,937,513.00 | 81.60 | 444,378,950.00 | 444,378,950.00 | 101,688,477.00 |



INSTITUTO TECNOLÓGICO DEL PUTUMAYO

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IES Vigilada por:



EJECUCIÓN PRESUPUESTAL DE GASTOS DEL MES DE AGOSTO VIGENCIA 2020

| CÓDIGO | NOMBRE CUENTA | APROPIACIÓN INICIAL | ADICIONES | TRASLADO CRÉDITO | TRASLADO CCRÉDITO | PRESUPUESTO DEF. | DISPONIBILIDAD | COMPROMISO | % COM | OBLIGACIÓN CONTABLE | EJEC (PAGO) ACUMULADO | SALDO X DISPONER |
|------------|---|---------------------|------------------|------------------|-------------------|------------------|------------------|------------------|--------|---------------------|-----------------------|------------------|
| 23010101 | Infraestructura física y su mantenimiento | 250,000,000.00 | 130,550,990.00 | 200,000,000.00 | 0.00 | 580,550,990.00 | 572,544,231.00 | 572,544,231.00 | 98.62 | 405,066,673.00 | 405,066,673.00 | 8,006,759.00 |
| 23010102 | Montaje y dotación de laboratorios y bibliotecas, | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 |
| 23010103 | ente que en el futuro haga sus veces | 200,000,000.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 82,325,000.00 | 40,400,000.00 | 40.40 | 16,782,000.00 | 16,782,000.00 | 17,675,000.00 |
| 23010104 | tecnológico e investigación | 100,000,000.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 23010105 | administrativos | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 23,993,282.00 | 23,993,282.00 | 47.99 | 22,530,277.00 | 22,530,277.00 | 26,006,718.00 |
| 230102 | Recursos Inversion Plan de Fomento a la Calidad | 2,500,000,000.00 | 0.00 | 0.00 | 0.00 | 2,500,000,000.00 | 1,096,696,735.00 | 1,096,696,735.00 | 43.87 | 756,079,458.00 | 756,079,458.00 | 1,403,303,265.00 |
| 23010201 | dotacion de infraestructura fisica, tecnologica y bibliografica | 1,200,000,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000,000.00 | 1,031,696,735.00 | 1,031,696,735.00 | 85.97 | 731,079,458.00 | 731,079,458.00 | 168,303,265.00 |
| 23010202 | Proyectos y fortalecimiento de la investigación | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 |
| 23010203 | Estrategias de fomento a la permanencia | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 |
| 23010204 | Formación de docentes a nivel de maestría y doctorado | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 65,000,000.00 | 65,000,000.00 | 21.67 | 25,000,000.00 | 25,000,000.00 | 235,000,000.00 |
| 230103 | Convenios Interadministrativos y Alianzas | 1,500,000,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000,000.00 | 274,082,093.00 | 216,826,666.00 | 14.46 | 155,793,666.00 | 155,793,666.00 | 1,225,917,907.00 |
| 23010301 | Convenios Interadministrativos y Alianzas | 1,500,000,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000,000.00 | 274,082,093.00 | 216,826,666.00 | 14.46 | 155,793,666.00 | 155,793,666.00 | 1,225,917,907.00 |
| 24 | COMPROMISOS Ley 819 de 2003 | 0.00 | 3,897,052,434.00 | 0.00 | 0.00 | 3,897,052,434.00 | 1,462,244,032.00 | 1,462,244,032.00 | 37.52 | 1,462,244,032.00 | 1,462,244,032.00 | 2,434,808,402.00 |
| 2401 | GASTO DE INVERSION | 0.00 | 3,897,052,434.00 | 0.00 | 0.00 | 3,897,052,434.00 | 1,462,244,032.00 | 1,462,244,032.00 | 37.52 | 1,462,244,032.00 | 1,462,244,032.00 | 2,434,808,402.00 |
| 240101 | FORMACION PARA LA COMPETITIVIDAD Y LA CONVIVENCIA | 0.00 | 3,897,052,434.00 | 0.00 | 0.00 | 3,897,052,434.00 | 1,462,244,032.00 | 1,462,244,032.00 | 37.52 | 1,462,244,032.00 | 1,462,244,032.00 | 2,434,808,402.00 |
| 24010101 | Tecnológico del Putumayo sede Mocoa, Departamento del Putumayo | 0.00 | 1,497,081,294.00 | 0.00 | 0.00 | 1,497,081,294.00 | 1,462,244,032.00 | 1,462,244,032.00 | 97.67 | 1,462,244,032.00 | 1,462,244,032.00 | 34,837,262.00 |
| 24010102 | Putumayo, con registro BPID NO. 2019- 4 9-0131 | 0.00 | 2,399,971,140.00 | 0.00 | 0.00 | 2,399,971,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,399,971,140.00 |
| 25 | RESERVAS PRESUPUESTALES | 0.00 | 790,355,879.00 | 0.00 | 0.00 | 790,355,879.00 | 790,355,879.00 | 790,355,879.00 | 100.00 | 567,133,834.00 | 567,133,834.00 | 0.00 |
| 2501 | GASTOS DE FUNCIONAMIENTO | 0.00 | 258,662,754.00 | 0.00 | 0.00 | 258,662,754.00 | 258,662,754.00 | 258,662,754.00 | 100.00 | 232,473,222.00 | 232,473,222.00 | 0.00 |
| 250101 | GASTOS DE PERSONAL | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 65,000,000.00 | 65,000,000.00 | 65,000,000.00 | 100.00 | 39,000,000.00 | 39,000,000.00 | 0.00 |
| 25010101 | Honorarios Profesionales | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 65,000,000.00 | 65,000,000.00 | 65,000,000.00 | 100.00 | 39,000,000.00 | 39,000,000.00 | 0.00 |
| 250102 | GASTOS GENERALES | 0.00 | 193,662,754.00 | 0.00 | 0.00 | 193,662,754.00 | 193,662,754.00 | 193,662,754.00 | 100.00 | 193,473,222.00 | 193,473,222.00 | 0.00 |
| 25010201 | Adquisicion de Servicios | 0.00 | 193,662,754.00 | 0.00 | 0.00 | 193,662,754.00 | 193,662,754.00 | 193,662,754.00 | 100.00 | 193,473,222.00 | 193,473,222.00 | 0.00 |
| 2501020101 | Vigilancia | 0.00 | 187,362,754.00 | 0.00 | 0.00 | 187,362,754.00 | 187,362,754.00 | 187,362,754.00 | 100.00 | 187,173,222.00 | 187,173,222.00 | 0.00 |
| 2501020102 | Arrendamientos | 0.00 | 6,300,000.00 | 0.00 | 0.00 | 6,300,000.00 | 6,300,000.00 | 6,300,000.00 | 100.00 | 6,300,000.00 | 6,300,000.00 | 0.00 |
| 2502 | GASTOS DE INVERSION | 0.00 | 531,693,125.00 | 0.00 | 0.00 | 531,693,125.00 | 531,693,125.00 | 531,693,125.00 | 100.00 | 334,660,612.00 | 334,660,612.00 | 0.00 |
| 250201 | CONVIVENCIA | 0.00 | 531,693,125.00 | 0.00 | 0.00 | 531,693,125.00 | 531,693,125.00 | 531,693,125.00 | 100.00 | 334,660,612.00 | 334,660,612.00 | 0.00 |
| 25020101 | Infraestructura física y su mantenimiento | 0.00 | 39,745,111.00 | 0.00 | 0.00 | 39,745,111.00 | 39,745,111.00 | 39,745,111.00 | 100.00 | 39,669,120.00 | 39,669,120.00 | 0.00 |
| 25020102 | Equipamiento y Dotacion del Instituto Tecnologico del Putumayo | 0.00 | 161,701,250.00 | 0.00 | 0.00 | 161,701,250.00 | 161,701,250.00 | 161,701,250.00 | 100.00 | 139,026,228.00 | 139,026,228.00 | 0.00 |
| 25020103 | innovación en los grupos y semilleros de investigacion del ITP | 0.00 | 246,380,000.00 | 0.00 | 0.00 | 246,380,000.00 | 246,380,000.00 | 246,380,000.00 | 100.00 | 123,190,000.00 | 123,190,000.00 | 0.00 |
| 25020104 | Alianza y convenios Interintencional | 0.00 | 83,866,764.00 | 0.00 | 0.00 | 83,866,764.00 | 83,866,764.00 | 83,866,764.00 | 100.00 | 32,775,264.00 | 32,775,264.00 | 0.00 |

MIGUEL ANGEL CANCHALA DELGADO
Rector (E)

LUZ MARINA MEZA DIAZ
Profesional Universitario Presupuesto